



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 06/15

Sport (check one) Baseball ☐ Basketball ☒ Field Hockey ☐ Soccer ☐ Softball ☐ Volleyball ☐

REGION # 1 BOYS ☒ or GIRLS ☐

Held at Murray State University

Dates March 5th-9th

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$8	\$71,910	
	Broadcasting			
	Sponsorship			
	Per Team Entry Fee Charged by Host			
	TOTAL REVENUE (1)			\$71,910
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$2,660	
	Trophies		\$186.26	
	Travel for Participating Teams			
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form)		See Attached	
	TOTAL EXPENSES (2)			\$12,000.47
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$57,249.53
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		\$2,862.49 Region Winner 5%	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			\$54,387.04
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		\$27,193.52	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			\$27,193.52

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount
Carlisle County	\$5,212.09	Fulton County	\$5,212.09	Ballard Memorial	\$1,812.90
Paducah Tilghman	\$5,212.09	St. Mary	\$5,212.09	Christian Fellowship	\$1,812.90
Graves County	\$5,212.09	Mayfield	\$5,212.09	Murray High	\$1,812.90
Marshall County	\$5,212.09	Calloway County	\$8,074.58		
Fulton City	\$1,812.90	Hickman County	\$1,812.90		
McCracken County	\$1,812.90	Community Christian	\$1,812.90		

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	2053
2	2207
3	2020
4	2746
5	
6	
7	
Total	

Burt Zorck
MANAGER

Marshall County
SCHOOL

270-527-8628
DAYTIME PHONE

Gateworkers/Tickets (\$25/Game)				Miscellaneous Expenses	
Jill Boone 14 games		\$350		Brent Lovett- water and snacks	\$61.53
Jennifer Burnham- 14 games		\$350			
McKenzie Harper 14 games		\$350			
Liz Merrick 14 games		\$350		Parking Lot Workers	\$760
Jonathan Hart 14 games		\$350			
Brooke Lovett 14 games		\$350			
Traci Crass 14 games		\$350			
Stephanie Ives 14 games		\$350		Rex Alexander/Fosko/All Tournament Pla	\$538.48
Gateworker/Ticket Gates Total		\$2,800		Most Outstanding Player of the Game Pla	\$254.40
				Riherds- KHSAA Trophies	\$372.52
				Miscellaneous Totals	
				Officials	
Table Workers (\$30/game)				14 games X \$380 (paid by Marshall)	\$5,320
Darrell Goode (PA) - 14 games		\$420		CFSB Rental/MSU PD	\$13,539
Dana Dowdy (book) - 14 games		\$420		Video Board Rental	\$1,925
Gale Vinson (scoreboard) - 13 games		\$390		Brent Lovett	\$750
Ken Purcell (clock) - 14 games		\$420		Henry Edwards	\$750
ChaseHill- (Stats) - 14 games		\$420			
Jasper Wyatt (scoreboard) 1 game		\$120			
Table Workers Total		\$2,100		total	
Quincy Powell (Calloway)		\$75			
Jen Salmon (Marshall)		\$75			
Workers Totals		\$5,050.00		Expenditures Total	\$29,320.94

	Girls	Boys	Total
Revenue	\$35,959	\$71,910	\$107,869
Officials paid by Marshall County	\$2,660	\$2,660	\$5,320
money left after officials			
	\$33,299	\$69,250	\$102,549
Expenses			
Gate/Ticket Workers	\$1,400	\$1,400	\$2,730
Table Workers	\$1,050	\$1,050	\$2,100
Parking Lot Workers	\$380	\$380	\$990
Trainer	\$75.00	\$75.00	\$75
Awards/Riherds	\$582.70	\$582.70	\$1,165.40
Brent Lovett	\$405.77	\$405.77	\$811.53
Henry Edwards	\$375	\$375	\$750
CFSB/Video Board Rental/MSU PD	\$7,732.00	\$7,732.00	\$14,137
Total Expenses	\$12,000.47	\$12,000.47	\$24,000.94
Net to be distributed	\$21,298.53	\$57,249.53	

Riherds

GoFan Ticket Sales	\$107,869
Officials paid by Marshall Co.	\$5,320
Check from Marshall	\$80,729
Check from Calloway	\$21,820
Total	102,549
	24,000.94
total to be distributed	78548.06